

Public Expenditure and New Targeting Social Need

Defining, measuring and assessing the relevance of all resources across
public expenditure in Northern Ireland towards New TSN

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The views expressed are those of the authors and not necessarily those of
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Department of Higher Further Education, Training and Employment

2.20 The table below shows the assessment of TSN relevance by Unit of Business for the year 2001/02 for this Department:

Table 6: Relevance to New TSN by Unit of Business
DHFETE 2001/02

Relevance / UoB description	£ 000	% all Department
No Relevance		
Student Loans Company Admin (excludes loans)	£1,615	
Total No Relevance	£1,615	0.3%
Low Relevance		
Universities Institutions	£146,697	
NIHEC, HEFCE + Miscellaneous including Research	£1,446	
Colleges Institutions	£8,183	
Postgraduate and Other Student Awards	£4,272	
Promoting Skills Sectoral Development Programme	£1,059	
Promoting Skills Management Development	£3,909	
Promoting Skills IIP/Enterprise Measures	£279	
Labour Relations Agency	£2,220	
Labour Market Services Other	£1,126	
Total Low	£169,191	30.3%
Medium Relevance		
Central Admin + Miscellaneous Services (education)	£1,912	
ELB Discretionary Awards	£3,470	
ELB Administration	£1,508	
ELB Other	£3,099	
FE Colleges / other	£136,419	
ELB Grants for Student Awards	£1,770	
Tuition Fees + Supplementary Grants to students	£33,266	
Prep for Work Lifelong Learning	£4,000	
Prep for Work Other	£3,862	
Total Medium	£189,306	33.9%
High Relevance		
Central Administration + Miscellaneous (training)	£30,598	
Prep for Work Jobskills	£66,364	
Total High	£96,962	17.4%
Very High Relevance		
FE Access	£1,460	
Universities Access	£2,091	
Colleges Access	£44	
Prep for Work Training /employment for Disabled	£6,263	
Prep for Work MBW	£999	
Prep for Work IRI	£4,901	
Community Projects ACE / Worktrack	£7,065	
Community Projects MBW	£1,300	
Community Projects Enterprise Ulster	£5,700	
ESF Payments	£12,971	
ERDF Payments	£379	
EUPRP (PEACE)	£11,929	
EUPRP Matching Funding	£3,978	

Department of Health, Social Services and Personal Safety

2.21 The table below shows the assessment of TSN relevance by Unit of Business for the year 2001/02 for this Department:

Table 7: Relevance to New TSN by Unit of Business
DHSSPS 2001/02

Relevance / UoB description	£ 000	% all Department
No Relevance		
Training, Bursaries and Further Education (staff	£52,641	
Fire Service	£54,499	
Total No Relevance	£107,140	4.7%
Low Relevance		
Central Admin + Miscellaneous Services	£29,247	
Health Estates Agency	£4,878	
FHS	£163,346	
HCHS, PSS & FHS HSS Trust Capital	£3,321	
FHS : General Medical Services	£91,285	
FHS : Pharmaceutical Services	£172,760	
FHS : Dental Services	£53,405	
FHS : Ophthalmic Services	£13,289	
Other Centrally Financed Services	£15,744	
North /South Body Food Safety Promotion Board	£1,500	
Total Low	£548,775	24.1%
Medium Relevance		
Total Medium	£0	0 %
High Relevance		
HCHS	£1,145,634	
Grants to Voluntary Bodies	£5,910	
Total High	£1,151,544	50.5%
Very High Relevance		
PSS	£460,259	
Welfare Foods	£6,865	
Special Initiatives MBW	£1,867	
Special Initiatives IRI	£509	
EUPRP (PEACE) and Matching Funding	£1,210	
Total Very High	£470,710	20.7%
TO TAL ALL DEPARTMENT	£2,278,169	100%

HSS Hospital and Community Health Services

PSS Personal Social Services

FHS Family Health Services

DARD 6 Hill livestock (replacement scheme thereof)

Programme Resource	
Year	£ 000
1999/00	22,000
2000/01	24,300
2001/02	24,300
2002/03	23,200
2003/04	22,500

Skewing Analysis	Summary
Programme Attributes relevant to TSN:	
Programme objectives	Shift from headage / livestock support to area based support scheme to assist hill farmers maintain traditional patterns of agriculture
TSN relevance / focus	Very low income group in rural areas with little alternative local employment opportunities
Client groups / beneficiaries	Hill farmers
Degree of discretion in spending	Limited as required agreement with EU enshrined in Less Favoured Area Compensatory Allowances Regulations (NI)
Need assessment issues	No local need explicit recognition of plight of hill farmers across EU
Resource Assessment: Implications from TSN	
TSN previously addressed?	Not explicitly but link to low income areas
Skewing basis / formula	Rate in Severely Disadvantaged Areas paid at twice that of Disadvantaged Areas and strong link between SDA (poor agricultural land) and low incomes. Tapering of payments to avoid over compensation to large holdings and reductions to reflect milk quotas gained to avoid overcompensating better land within SDA/DA areas
Extent of skewing within total / comparison of spend with and without TSN	As previous scheme was based on livestock not possible to establish a like for like comparison
Constraints in allocating resources	EU requirements set framework
Impact arising from other spending	EU meets part of scheme cost
TSN Impact: Beneficiaries and Differential	
Impact on beneficiaries	Direct financial gain Impact explicitly intended to be sustaining in character as objective is maintenance of traditional activities
Contribution to reducing	Not assessable no recording of

